

# CITY OF SAN JOSE

## 2010-2011 ADOPTED OPERATING BUDGET

### CITY ORGANIZATION BY CITY SERVICE AREA

#### Community & Economic Development

##### **City Manager - Economic Development**

- Arts & Cultural Development
- Business Development and Economic Strategy
- Outdoor Special Events
- Workforce Development

##### **Convention Facilities**

- Convention Facilities

##### **Fire**

- Fire Safety Code Compliance

##### **Housing**

- Community Development and Investment
- Increase the Affordable Housing Supply
- Maintain the Existing Affordable Housing Supply

##### **Planning, Building & Code Enforcement**

- Development Plan Review & Building Construction Inspection
- Long Range Land Use Planning

##### **Public Works**

- Regulate/Facilitate Private Development

##### **Redevelopment Agency**

- Enhance the Quality & Supply of the City's Housing Stock
- Initiate & Facilitate Private Development
- Initiate & Facilitate Public Facilities & Spaces
- Promote & Implement Neighborhood Improvement Strategies

#### Environmental & Utility Services

##### **Environmental Services**

- Natural & Energy Resources Protection
- Potable Water Delivery
- Recycling & Garbage Services
- Recycled Water Management
- Stormwater Management
- Wastewater Management

##### **Transportation**

- Sanitary Sewer Maintenance
- Storm Sewer Management

#### Neighborhood Services

##### **General Services**

- Animal Care & Services

##### **Library**

- Access to Information, Library Materials & Digital Resources
- Formal and Lifelong Self-Directed Education

##### **Parks, Recreation & Neighborhood Services**

- Community Strengthening Services
- Life Enjoyment Services
- Neighborhood Livability Services

##### **Planning, Building & Code Enforcement**

- Community Code Enforcement

#### Public Safety

##### **Fire**

- Emergency Response
- Fire Prevention

##### **Independent Police Auditor**

- Independent Police Oversight

##### **Police**

- Crime Prevention & Community Education
- Investigative Services
- Regulatory Services
- Respond to Calls for Service
- Special Events Services

#### Transportation & Aviation Services

##### **Airport**

- Airport Customer Service
- Airport Environmental Management
- Community Air Service

##### **Police**

- Traffic Safety Services

##### **Transportation**

- Parking Services
- Pavement Maintenance
- Street Landscape Maintenance
- Traffic Maintenance
- Transportation Operations
- Transportation Planning & Project Delivery

#### Strategic Support

##### **Finance**

- Disbursements
- Financial Reporting
- Purchasing & Materials Management
- Revenue Management
- Treasury Management

##### **General Services**

- Facilities Management
- Fleet and Equipment Services

##### **Human Resources**

- Employee Benefits
- Employment Services
- Risk Management
- Training and Development

##### **Information Technology**

- Customer Contact Center
- Enterprise Technology Systems & Solutions
- Information Technology Infrastructure

##### **Public Works**

- Plan, Design & Construct Public Facilities & Infrastructure

##### **Retirement Services**

- Retirement Plan Administration

#### Mayor, City Council and Appointees

##### **Mayor and City Council**

- Office of the Mayor
- City Council

##### **City Attorney**

- Legal Representation
- Legal Transactions

##### **City Auditor**

- Audit Services

##### **City Clerk**

- Facilitate the City's Legislative Process

##### **City Manager**

- Analyze, Develop & Recommend Public Policy
- Lead & Advance the Organization
- Manage & Coordinate City-Wide Service Delivery